

Project Status Report

Broadband Mapping (BB Mapping)

Execution Phase

For period:	July 26 to August 06, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Overall, the project is doing well. We are tracking slightly behind schedule and slightly under budget. The team is finalizing the data (Sept update to NTIA) and the web app for the state map.
Scope	Green	Green	One change to scope was agreed to be approved and one put on hold.
Schedule	Green	Green	ND Schedule Index= .97 (3.4% Behind). We are now just slightly behind schedule.
Cost	Green	Green	CPI=1.05 (5.0% Under) The variance is related to travel that was planned but has not occurred. However, the new change will use the bulk of this surplus. <i>[Note: This is for contractual data only. We are significantly under budget for non-contractual grant related funding.]</i>
Project Risk	Green	Green	A change request has been approved for the one open issue.
Accomplishments and Other Notes of Interest: <ul style="list-style-type: none"> ➤ Most of the work has been focused on getting the application to function well in our environment. We now seem to have it running with a reasonable response time. Preparations are being made to install the app in the permanent test environment for load testing and User Acceptance Testing (UAT). ➤ TetraTech has been finalizing the application ➤ TetraTech is working with NTIA on understanding the data format change they want for the September update. ➤ TetraTech is planning on traveling to ND the week of Aug 16-20th. 			
Expected Accomplishments: <ul style="list-style-type: none"> ➤ The final version of the mapping application should be installed. 			

RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Green	Green	There were no changes to risks in this period.
Risk Management Log Summary			
Risk #	Description	Response Plan	Owner
Comments: No active risks at this time.			
Issues Log Summary			
Issue #	Description	Required Action	Owner
2	NTIA Fall Data Format Change	Change request #6	Dirk
Comments: Issue was closed with the decision on Change Request #6.			

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SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	Green	Green	There were two changes to scope defined during this period.
Change Control Log Summary			
Change #	Description	Action Accept / Reject	Action Date
6	NTIA Data Format changes	Accept Option B	8/9/2010
7	Start Spring maintenance early	On Hold	
Comments: It was decided to hold off on change request #7 until we see the provider reaction to the release of the map. The ESC will reopen the discussion at its September meeting.			
Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Task 1a	Beta of Map Application	Accept	8/9/2010
July Mgmt	July project management	Accept	8/9/2010
Comments:			

COST MANAGEMENT

Status Item		Current Status	Prior Status		Summary			
Budget		Green	Green		CPI = 1.05 Travel continues to be the driving factor in variance.			
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$664,833.55	\$566,798.26	\$597,118.45	\$30,320.19	1.05	\$782,951.00	\$743,194.70	5%	0.90
Comments: This budget amount is for the vendor costs only. We remain significantly under budget for staffing costs.								